

12/5/2019



## UN Development Programme Egypt - Cairo

**Award ID:** 00060666  
**Award Title:** Supporting ITI Activities- Phase II  
**Start Year:** 2011  
**End Year:** 2019  
**Implementing Partner**  
**(Executing Agency):** EGY-Information Technology Ins

### Budget (US\$) as of Last Revision on 12-May-2019

Donor	Fund	Amount
MCIT	30071 Programme cost sharing - GOV1	119,584.68
EGYPT ICT	40000 ICT TF for Egypt	933,065.67
<b>Total Budget (2019 and Beyond)</b>		1,052,650.35
<b>Total Expenditure (2018 and Prior)</b>		1,322,349.65
<b>Award Total</b>		2,375,000.00
<b>Unprogrammed/Unfunded</b>		0.00

**Responsible Party**  
**(Implementing Agent):** Information Technology Instit.  
**Revision Type:** General Revision 20

### Brief Description:

The purpose of this revision is to rephase the unspent amount of USD 12,735.01 from 2018 to the year 2019 fund 40000, and the unspent amount of USD 13,036.68 from 2018 to 2019 fund 30071.

Agreed by:	Signature	Date	Name/Title
UNDP		12/5/19	Sylvain Merlen, Deputy Resident Representative a.i



**Annual Work Plan**

Egypt - Cairo

Project: 00060666  
 Project Title: Supporting ITI Activities- Phase II  
 Year: 2019

Report Date: 12/5/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00076490 Supporting ITI activities (II)	Employability skills of youth	1/1/2016	13/1/2/2016	Information Technology Instit. Information Technology Instit.	40000 30071	EGYPT ICT MCIT	70000 70000	Operating Expenses Operating Expenses	933,065.67 119,584.68
<b>TOTAL</b>									
<b>GRAND TOTAL</b>									
1,052,650.35									
1,052,650.35									